

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Santa Barbara County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$23,858,389**

PJ's Size Grouping*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	87.08 %	93.02 %	73	93.55 %	7	11	
% of Funds Disbursed	76.68 %	85.70 %	79	86.03 %	10	12	
Leveraging Ratio for Rental Activities	8.79	5.84	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.87 %	73.48 %	26	81.34 %	50	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.59 %	69.70 %	40	70.65 %	46	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.74 %	81.37 %	58	81.57 %	31	33	
% of 0-30% AMI Renters to All Renters***	41.20 %	41.01 %	46	45.66 %	38	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.69 %	96.42 %	66	96.25 %	18	20	
Overall Ranking:			In State: 34 / 93	Nationally:	44	47	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,167	\$35,678		\$27,146	301 Units	76.60 %	
Homebuyer Unit	\$33,961	\$21,129		\$15,140	78 Units	19.80 %	
Homeowner-Rehab Unit	\$25,617	\$27,430		\$20,860	13 Units	3.30 %	
TBRA Unit	\$600	\$2,699		\$3,210	1 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Barbara County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,080	\$136,146	\$37,662
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	26.9	69.2	0.0	Single/Non-Elderly:	22.1	15.4	0.0	0.0
Black/African American:	6.1	1.3	0.0	0.0	Elderly:	4.6	0.0	76.9	0.0
Asian:	1.4	1.3	7.7	0.0	Related/Single Parent:	16.8	23.1	7.7	0.0
American Indian/Alaska Native:	0.4	1.3	0.0	0.0	Related/Two Parent:	35.4	59.0	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.7	0.0	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	53.2	67.9	23.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.4	7.7	53.8	0.0	Section 8:	21.8	0.0 [#]		
2 Persons:	18.2	16.7	15.4	0.0	HOME TBRA:	0.4			
3 Persons:	13.2	25.6	7.7	0.0	Other:	28.9			
4 Persons:	15.4	23.1	0.0	0.0	No Assistance:	48.6			
5 Persons:	13.2	12.8	15.4	0.0					
6 Persons:	5.4	10.3	7.7	0.0					
7 Persons:	2.5	1.3	0.0	0.0					
8 or more Persons:	1.4	1.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			55	

* The State average includes all local and the State PJs within that state

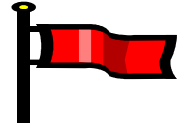
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Barbara County Consortium State: CA Group Rank: 44
 (Percentile)
 State Rank: 34 / 93 PJs Overall Rank: 47
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	91.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	72.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

